

Name of the Public Trust : SHAISHAV TRUST.

BLOCK-I, FLAT-1003 ,INDRAPRASTHA TOWER,DRIVE IN ROAD,AHMEDABAD,380052.
FOREIGN CONTRIBUTION REPORT FOR THE YEAR 2024-2025

F.C.R.A. DESGANTED .BANK ACCOUNT NO.STATE BANK OF INDIA,NEW DELHI,MAIN BRANCH-A/C NO.40099005029

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON : 31 ST MACH, 2025

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
TO. Education exps-Aware Foundation		1528738.00	By Grant Income:-		
TO. Education exps-I.D.S.		769527.00	Aware Foundation		996613.92
TO.The Greencliffe Foundation		2307104.00	I.D.S.		829100.00
TO.Anand Vasudevan-svp		300000.00	The Greencliffe Foundation		3001526.00
TO.Himanshukumar Shridhar-SVp		210619.00	Anand Vasudevan-svp		300000.00
TO.Village Uplift		413200.00	Himanshukumar Shridhar-SVp		300000.00
TO. Education exps-Bhavnagar		405783.00	Village Uplift		413200.00
TO. Education exps-S.S.G.Bank Charges		12504.35			
TO. Surplus carried over to B/S		1599589.57	By Other Income:-		
			Bank Interest F.D.R.		1598536.00
			Bank Interest -Savings Account		108089.00
TOTAL		7547064.92	TOTAL		7547064.92

Place : Ahmedabad

Trustee:

As per our report of even date
FOR DILIP R. SHAH & CO.

Date:-06-09-2025

MANAGING TRUSTEE
DILIP R. SHAH & CO.
C.A.
30610
AHMEDABAD

DILIP R. SHAH & CO.
C.A.
30610
AHMEDABAD

(Dilip R. Shah Propreitor)
F.R.NO.: 102572 W

UDIN-25030610BMODZE4354

DILIP R. SHAH & CO.
C.A.
30610
AHMEDABAD

(Dilip R. Shah Propreitor)
F.R.NO.: 102572 W

UDIN-25030610BMODZE4354

Name of the Public Trust : SHAISHAV TRUST.

BLOCK-I, FLAT-1003, INNAPRASTHA TOWER, DRIVE IN ROAD, AHMEDABAD. 380052.
FOREIGN CONTRIBUTION REPORT FOR THE YEAR 2024-2025

RECEIPTS & PAYMENTS ACCOUNTS FOR THE YEAR 2024-2025

RECEIPTS	Amount	Amount	PAYMENTS	Amount
OPENING BALANCES:-				
CASH ON HAND				
S/B A/C WITH BANK OF BARODA	3203.09			
S/B A/C WITH STATE BANK OF INDIA	546156.50			
F.D.R.WITH BANK OF BARODA	157755.42			
F.D.R.WITH STATE BANK OF INDIA	20902606.00			
	62915624.00			
GRANT INCOME:-				
AWARE FOUNDATION				
I.D.S.				
THE GREENCLIFF FOUNDATION	27901285.01			
ANAND VASUDEVAN - SVP				
HIMANSHUKUMAR SRIDHAR - SVP				
VILLAGE UPLIFT				
	996613.92			
	829100.00			
	3001526.00			
	300000.00			
	300000.00			
	413200.00			
	5840439.92			
OTHER INCOME:-				
PROGRAMME FOR CHILDERN-BHAVNAGAR				
S/B A/C INTEREST				
ASED MOBILE RESOURCE CENTRE				
F.D.R.INTEREST				
	1284561.00			
	108089.00			
	4866250.00			
	1598536.00			
	7857436.00			
CASH & BANK BALANCES:-				
Cash on hand	447.09			
S/B a/c with Bank of Baroda	2032877.19			
S/B a/c with State Bank of India	4334120.30			
F.D.R.with Bank of Baroda	19536766.00			
F.D.R.with State Bank of India	6632688.00			
	32536898.58			
	32536898.58			
TOTAL	41599160.93	TOTAL		41599160.93

Place : Ahmedabad

TRUSTEE: *[Signature]*

As per our report of even date
FOR DILIP R. SHAH & CO.

Address: **SHAW SHAW**

UDIN-25030610BMODZE4354 Ahmedabad-380014

A circular blue ink stamp. The text "DILIP R. SHAH & CO." is curved along the top inner edge. The letters "C.A." are in the center. Below "C.A." is the number "30610". Along the bottom inner edge, the text "AHMEDABAD" is curved. There is a small five-pointed star symbol at the top center.

Name of the Public Trust : SHAISHAV TRUST.

BLOCK-I, FLAT-1003 .INDRAPRASTHA TOWER,DRIVE IN ROAD,AHMEDABAD.380052.

FOREIGN CONTRIBUTION REPORT FOR THE YEAR 2024-2025

F.C.R.A. DESGANTED .BANK ACCOUNT NO.STATE BANK OF INDIA,NEW DELHI,MAIN BRANCH-A/C NO.40099005029

BALANCE SHEET AS AT 31.03.2025

FUNDS-LIABILITIES	Amount	Amount	ASSETS	Amount	Amount
Building Fund Receipts		6956451.00	BUILDING :-		7156264.00
Educational Program for Underprivileged Children			Balance as per last year		
Educational Programme at Bhavnagar	5513346.69		DEAD STOCK:-		
ASED[Mobile Resorce Centre	2370412.81		Balance as per last year	5783100.00	
	4866250.00		Add:-Addition during the year	0.00	5783100.00
			ASED[Mobile Resource Centre Van		2956430.00
Income & Expenditure Accounts:-			INCOME OUT STANDING:-		
Balance as per last year	27791319.51		T.D.S.	664677.00	
Add:- Surplus during the year	1599589.57	29390909.08			664677.00
			CASH & BANK BALANCES:-		
			Cash on hand	447.09	
			S/B a/c with Bank of Baroda	2032877.19	
			S/B a/c with State Bank of India	4334120.30	
			F.D.R.with Bank of Baroda	19536766.00	
			F.D.R.with State Bank of India	6632688.00	32536888.58
			TOTAL		
		49097369.58			49097369.58

Place : Ahmedabad

Trustee:

As per our report of even date
FOR DILIP R. SHAH & CO.

MANAGING TRUSTEE

Dilip R. Shah
(Dilip R. Shah Propreitor)

F.R.No. : 102572 W

UDIN-25030610BMODZE4354

Date:-06-09-2025

Address:

DILIP R. SHAH & CO.
C.A.
30610
AHMEDABAD

Form FC-4

[See rule 17]

Darpan ID : GJ/2009/0009632

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2025

1. (a) Name and address of person/association: Shaishav
Block No 3 Sardar Patel Shopping Centre B Wing 2nd Floor Sardar Nagar
Circle, Bhavnagar, 364001

(b) FCRA registration/prior permission number and date: 041980028 29/05/1998

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 28407605.01

(b) Income During the year*:

(i) Interest: 1706625.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(iii) Transfer of Foreign Contribution part of income-tax refund from non-FCRA bank account: 0.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 11991250.92

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 42105480.93

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Action Solidaire Pour ie Development et l'Education ASED	Institutional	36 Quaidu Seujet 1201 Geneva Switzerland , Switzerland, Email Id: , Website Address :	Educational	Educational activity for underprivileged children	4866250.00
2	Bright Funds	Institutional	1610 Harrison Street Suite C Oakland CA United States 94612 , United Kingdom, Email Id: becky.monnens@brightfunds.org, Website Address : http://brightfunds.org	Educational	Educational Activity for underprivileged children	1284561.00
3	Village Uplift	Institutional	11200, Elmview PL, Great Falls, VA 22066-3039 , United States of America, Email Id: kamaldoshi@gmail.com, Website Address :	Educational	Educational Activity for underprivileged children	413200.00
4	Himanshukumar Shridhar Vaishampayan SVP	Individual	9 Nathan Road 20 04 Regency Park Singapore , Singapore, Email Id: angana.nanavaty@svpindia.in, Website Address :	Educational	Educational Activity for underprivileged children	300000.00
5	Anand Vasudevan SVP	Individual	Apartment 9 The Tower Astley Gate Blackburn BB22DN UK , United Kingdom, Email Id: angana.nanavaty@svpindia.in, Website Address :	Educational	Educational Activity for Underprivileged children	300000.00
6	The Greencliff Foundation Ltd.	Institutional	Notco Cash Carry Silverdale Estate Hayes London Uk UB3 3BL , United Kingdom, Email Id: team@greencliff.com, Website Address : http://greencliff.com	Educational	Educational Activity for underprivileged children	3001526.00
7	INDIA DEVELOPMENT SERVICE	Institutional	P. O. Box 980, Chicago, IL 60690 , United States of America, Email Id: sdmody@gmail.com, Website Address : http://www.idsusa.org	Educational	Education Activity for Underprivileged Children	829100.00
8	Aware Foundation	Institutional	Urmila, Teston Road, Kent, UK ME19 5NB , United Kingdom, Email Id: info@theawarefoundation.org, Website Address :	Educational	Educational Activity for Underprivileged children	996613.92

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	11991250.92

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Education al Activity for underprivi leged children in Bhavnagar	Bhavnagar Bhavnagar Gujarat36 4001	5153778.9 1	0.00	3412287.0 0	0.00	1988106.0 0	0.00	6577959.9 1	0.00
2	Education al Activity for tribal children at Narmada District	Narmada Narmada Gujarat39 0304	3559013.6 2	0.00	8578963.9 2	0.00	5795302.0 0	0.00	6342675.5 4	0.00
Total			8712792.5 3	0.00	11991250. 92	0.00	7783408.0 0	0.00	12920635. 45	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 7783408.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)

:1140447.35

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):8923855.35

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legistature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistics or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Address/location	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of Immovable assets	Vehicles	Bhavnagar Bhavnagar 364001 Gujarat	For Field Travel	2956430.00
	Total				2956430.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Address/Location where the asset is kept	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	Vehicles	Narmada Narmada 393040 Gujarat	87000.00	0.00	0.00	87000.00
ii	Furniture, Fixtures and other Utilities	Narmada Narmada 393040 Gujarat	27500.00	0.00	0.00	27500.00
iii	Vehicles	Bhavnagar Bhavnagar 364001 Gujarat	4369725.00	2956430.00	0.00	7326155.00
iv	Computers, Printers and Other Electronics	Bhavnagar Bhavnagar 364001 Gujarat	1023683.00	0.00	0.00	1023683.00
v	Furniture, Fixtures and other utilities	Bhavnagar Bhavnagar 364001 Gujarat	275192.00	0.00	0.00	275192.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Details of immovable asset (Land/Building etc.)	Size	Address/Location	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Block No. 5, 6 First Floor and Block No. 3 Second Floor, Sardar Nagar Municipal Shopping Centre of Bhavnagar Municipal Corporation at Sardarnagar Bhavnagar	379.72 Sq. Mt.	Sardar Patel Municipal Shopping Centre, Sardarnagar, Bhavnagar 364001 Bhavnagar 364001 Gujarat	7156264.00
	Total			7156264.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 8923855.35

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	27194170.00
(b)	FD made during the year	1438679.00
(c)	Less: realisation of previous FD	2463395.00
d	Closing balance of FD	26169454.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

FCRA Annual Returns for the financial year 2024-2025 has been Submitted on 27/12/2025

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Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

- (a) Cash in hand: 447.09
- (b) in FC designated bank account: 4334120.30
- (c) in utilisation bank account(s): 2032877.19
- (d) total Rs.(a+b+c): 6367444.58

(iv) Carry forward of unspent part of allowable administrative expenses in a financial year.

Sl. No.	Particulars	Amount (in Rs.)
(A)	Brought forward unspent part of allowable administrative expenses	0.00
(B)	Total foreign contribution received during the year	13697875.92
(C)	Allowable administrative expenses of current financial year [20 per cent. of B]	2739575.18
(D)	Total administrative expenses incurred during the current year	1140447.35
(E)	Administrative expenses of current year utilised out of A above.	0.00
(F)	Administrative expenses of current year utilised out of C above.	1140447.35
(G)	Unspent part of C above available to be carried forward.	1599127.83
(H)	Out of G above, amount to be carried forward to next financial year.	500000.00
(I)	Reason for carry forward of unspent part of allowable administrative expenses to next financial year.	For administrative and maintenance etc

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374392	fcra.00691@sbi.com	SBIN0000691	XXXXXXX5029	25/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF BARODA	2594 AMBAWADI ROAD., KRISHNA NAGAR-364001, DAWN, BHAVNAGAR, GUJARAT, 364001 BHAVNAGAR GUJARAT 364001	0278-2212681	dbdawn@bankofbaroda.com	BARB0DBDAWN	91690100000186	25/02/1998

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
DENA BANK	Dawn Branch, Opp. Yashwantrai Natyagruh, Mahila College Circle, Bhavnagar, Bhavnagar, Gujarat, Bhavnagar	0278-2212681	DBDAWN@ban kofbaroda.com	BKDNO320939	XXXXXXXXXX25 89	01/03/1997

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No
- (iv) any asset created out of foreign contribution is registered in names other than the name of Association? No
- (v) any domestic contribution has been created in any FCRA Account? No
- (vi) the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? No
- (vii) the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? No
- (viii) the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? No
- (ix) the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? No
- (x) the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? No
- (xi) any fixed asset acquired out of foreign contribution has been sold out? No
- (xii) sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? No
- (xiii) any FD proceeds has been credited in any account other than FCRA Account? No
- (xiv) any organization/entity not belonging to the Association is being managed/financially supported by the Association? No
- (xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

9. Details of Chartered Accountant issuing the certificate under sub-rule (5) of rule 17:

- (i) name of the Chartered Accountant: Dilip R. Shah & Co.
- (ii) address: A/21, Ajanta Commercial Centre, Aashram Road,,Ahmedabad,Ahmedabad,Gujarat
- (iii) Member Registration number: 102572W
- (iv) e-mail Address: diliprshah1950@gmail.com
- (v) date of issue of certificate: 06/09/2025
- (vi) Whether any violation of the Act has been pointed out in certificate, and if so, details thereof:

Declaration

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

I/We Falgun Sheth hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



FALGUN SHETH

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs